

2024 Budget Summary

REVENUES

	Municipal Tax Levy Projection	810,752
(Abatements)		(111,680)
Tax Penalties		25,366
Fees for Services		139,331
Unconditional Grants		188,815
Conditional Grants		46,918
Grants in Lieu of Taxes		74,586
Utility Charges		528,062
Dundurn Sports Centre		111,087
Dundurn Community Hall		33,267
Other Revenue		112,323

Total Revenue

1,958,827

EXPENDITURES

General Government Services	462,483	
Protective Services	81,851	
Maintenance Services	406,178	
Environmental Health Services	100,253	
Planning & Development Services	50,865	
Recreation & Cultural Services	73,996	
Utilities	634,234	
Dundurn Sports Centre	111,087	
Dundurn Community Hall	33,267	

Total Expenditures

1,954,214

Operating Surplus (deficit)	4,613	
(Capital Purchases)	(190,441)	
Amortization	339,618	
Utility Infrastructure Levy	98,915	
(Capital Loan Proceeds)	0	
Capital Long-term Loan Repayments	(198,109)	
Internal Transfers from Reserves	30,959	
Internal Transfers to Reserves	(40,220)	

2024 SURPLUS (Deficit)

45,335

This budget was approved by Council on May 14, 2024 Resolution # 2024-125

Mayor, Curtis Boyes

CAO Valerie Schlosser